LEGAL NOTICE

NOTICE OF BUDGET HEARING
Proposed Budget for 2024-2025 (FY2025)
City of Cambridge, Idaho

A public hearing by the Cambridge City Council, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025. The hearing will be held at City Hall, 80 S Superior Street, Cambridge, Idaho at 7:00 p.m. on August 12, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 1:00 p.m. the 1st through the 15th of the month) or by calling City Clerk Sandra McKee at 208-550-0591 or email cityclerk@cambridge.id.gov. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall at 208-257-3318 or City Clerk Sandra McKee at 208-550-0591 at least 48 hours prior to the public hearing. The proposed FY2025 budget is shown below as FY2025 proposed expenditures and revenues.

EXPENDITURES	**FY 2023** ACTUAL	**FY 2024** BUDGETED	**FY 2025** PROPOSED
General Fund			
Total General Fund	144,684.61	1.248,190	2,936,141
Enterprise Funds			
Total Water Fund	167,114.33	600,510	90,9935
Total Sewer Fund	316,573.81	575,305	60,6140
Total Enterprise Funds	483,688.14	1,175,815	1,516,075
Museum Fund			
Total Museum Fund	9,839.93	25,475	115,575
Grand Total All Funds – Expenditures	638,212.68	2,449,480	4,567,791
PROPOSED REVENUES			
Property Tax Levy			
General Fund	63,237.61	66,435	70,500
Other Revenue Sources			
State Revenue Sharing	36,643.20	40,731	34,355
State Highway Users Distributions	18,797.05	24,101	26,439
Grants	0	750,000	950,000
Liquor Fund Distribution	11,548	15,500	14,365
Other	34,083.39	26,423	30,482
Fund Balance Carryover	588,817.25	325,000	1,810,000
Total General Fund	753,126.50	1,248,190	2,936,141
Enterprise Funds			
Water	147,954.81	340,510	649,935
Water Fund Balance Carryover	328,769.98	260,000	260,000
Total Water Fund	476,724.79	600,510	909,935
Sewer	204,232.60	385,305	396,140
Sewer Fund Balance Carryover	219,860.01	190,000	210,000
Total Sewer Fund	424,092.61	575,305	606,140
Total Enterprise Funds	900,817.40	1,175,815	1,516,075
Museum Fund			
Museum	9,352.15	10,475	95,575
Fund Balance Carryover	22,205.21	15,000	20,000
Total Museum Fund	31,557.36	25,475	115,575
Grand Total All Funds - Revenues	1,685,501.26	2,449,480	4,567,791

The proposed expenditures and revenues for fiscal year 2024-2025 (FY2025) have been tentatively approved by the City Council and entered in detail in the journal of proceedings. Publication dates for notice of the public hearing are July 24, 2024 and July 31, 2024 in The Record~Reporter (An Imprint of the Adams County Record) the City of Cambridge official newspaper.

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"You have chosen the wrong path if it's not fun.